

Fiscal Year 2007 Career Ladder Calculation

A.R.S. § 15-918.04

CTD: 070204

Mesa Unified District

Fiscal Year 2007 Student Count		69,364.441
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Base Level	\$	3,172.70
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Career Ladder Percent	x	5.5%
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Weighted Student Count		92,075.268
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Sudden Growth Weighted Student Count Addon from APOR 55-2 Report		
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TEI	x	1.0486
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Preliminary Budget Capacity**	\$	16,847,997
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Phase-In Adjustment (ARS 15-918.04.1-2)	\$	-
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Small Program Adjustment (ARS 15-918.04.A.5)	\$	-
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Final Career Ladder Budget Capacity	\$	16,847,997
Capacity from Sudden Growth	\$	-

Preliminary Assessed Valuation plus SRP	\$	2,935,850,053
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(Final Assessed Values will be used when they are made available)

Increased QTR for Career Ladder		0.22
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Required Local Funding from QTR***	\$	6,458,870
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Final Career Ladder Budget Capacity	\$	16,847,997
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Estimated Local Funding (AV/100*Inc. QTR)	\$	6,458,870
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Preliminary Estimated State Aid	\$	10,389,127
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Estimated State Admin.	\$	-
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Final Estimated State Aid	\$	10,389,127
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* A.R.S. §15-901 sets the base level amount for FY 2007 at \$3,133.53.

**Please note that the FY 2007 Preliminary Career Ladder Budget Capacity includes a Roundup function to ensure that the calculated value matches what is calculated in the budget system. This budget capacity calculation is based on the September 15, 2006 apportionment - these values are subject to change as FY 2006 Student Detail transactions are submitted and processed through any 15-915 requests. Current calculation uses SAIS data successfully submitted and processed as of August 31, 2006.

*** The required local funding for this district includes only the portion of the qualifying levy that is required by A.R.S. §15-918.05.

Please check the district's ADM reports for accuracy. Questions or concerns regarding the ADM count should be directed to Leslie Martin at (602) 542-8246 or by email at leslie.martin@azed.gov .